

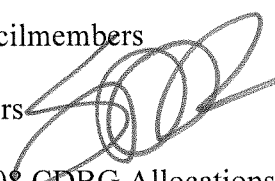


**City of San Diego
COUNCIL PRESIDENT SCOTT PETERS
DISTRICT ONE**

M E M O R A N D U M

DATE: April 19, 2007

TO: Honorable Mayor and Councilmembers

FROM: Council President Scott Peters 

SUBJECT: Council District One FY 2008 CDBG Allocations

After thorough review of each agency's request for Community Development Block Grant (CDBG) funds from District 1, I respectfully submit the following recommendations to the City Council for District One's CDBG allocation of \$601,559 for FY 2008.

In addition, please see my memorandum attached for details on my allocations for ADA projects throughout Council District One. Thank you.

District One CDBG Allocation	\$601,559
CDBG Administration	-\$44,850
Project Management	- \$39,556
ADA Transition	- \$41,444
Section 108 Loan Payments	-\$9,072
Social Services (15%)	- \$173,527
Housing Commission	- \$95,811
Net FY 2008 CD1 Funds	- \$95,811
CD1 CDBG Reserve Funds	\$284,529
Reallocation of CD1 CDBG Funds (See Attachment A)	\$149,196
Total FY2008 CD1 CDBG Funds Available	\$631,024
Total FY 2008 CD1 CDBG Funds Requested for Allocation	\$631,014
Total FY2008 CD1 CDBG Funds Reserve	\$10

Council District One FY 2008 CDBG Allocations		
Agency	Project	CD1 FY 2008 Allocation
ACCESS, Inc.	#2 – Microenterprise Services	\$2,500
ACCION San Diego	#5 - Microlending Program	\$2,500
Alliance For African Assistance	# 7 – Community Economic Development & Microenterprise	\$2,500
Aquatic Adventures	# 10 – Property Acquisition to Build Living Laboratory Facility	\$5,000
Aquatic Adventures	# 128 – Aquatic Adventures Relocation to a Permanent Facility	\$10,000

Big Sister League of San Diego	# 15 – Program Renovation Project	\$4,000
Burn Institute	#21 – Senior Fire and Burn Prevention Program	\$2,000
Center for Community Solutions	# 20 – Project HOPE	\$1,500
City of San Diego – Disability Services	Audible Pedestrian Signals in Council District One	\$110,000
City of San Diego – Disability Services	Installation of curb ramps in Council District One	\$100,000
City of San Diego – Mentor Protégé Program	# 38 – Mentor Protégé Program	\$2,500

City of San Diego Public Library	Installation of power assisted operator for front doors at the University City Community Branch Library	\$15,000
City of San Diego – Urban Forestry Program	# 39 – Urban Forestry Program	\$1,000
City of San Diego – Environmental Services Department	# 40 – Lead Safe Neighborhood Program	\$25,000
City of San Diego – Park and Recreation Department	# 48 – Cliffridge Park Comfort Station ADA Improvements	\$75,000
City of San Diego – Park and Recreation Department	Parking lot ADA improvements at Cliffridge Park in La Jolla	\$28,000
City of San Diego Park and Recreation Department	Birdrock Elementary School – ADA project at joint use park facility	\$6,000

City of San Diego Park and Recreation Department	ADA improvement at University Gardens	\$19,000
City of San Diego Park and Recreation Department	#49 – Park Master Plan – Phase I	\$20,000
City of San Diego – Traffic Engineering	#52 – Traffic Signal Modification	\$10,100
Coalition of Neighborhood Councils	# 55 – Village Center at Euclid and Market	\$4,000
Community Housing Works	# 55 – HomeOwnership Center	\$3,000
Elderhelp of San Diego	# 60 – Extreme Makeover for Seniors	\$4,500

Family Health Centers of San Diego	# 72 – Logan Heights Family Health Center Phase IV Expansion Project	\$5,500
Girl Scouts San Diego – Imperial Council	# 66 The Adventure Zone	\$9,000
International Rescue Committee San Diego	# 69 Economic Development Program	\$4,000
La Jolla Sunrise Rotary	La Jolla Fire Station # 13 Renovation – ADA Improvements	\$25,000
Junior Achievement of San Diego	# 72 – Enterprise Village	\$5,000
Local Initiatives Support Corporation (LISC)	# 77 Sustainable Communities	\$2,500

Pro Kids Golf Academy, Inc	# 84 Synthetic Turf Refurbishment Project	\$4,114
Rebuilding Together San Diego	# 86 – Rebuilding Together San Diego	\$4,000
San Diego Automotive Museum	# 88 Elevator Installation	\$2,000
San Diego Center for the Blind	# 89 – Independent Transportation Network	\$3,500
San Diego Hispanic Chamber of Commerce	# 90 – Microenterprise Outreach	\$5,000
San Diego Home Loan Counseling & Education Center	# 92 – Financial Keys to Affordable Housing	\$2,500

San Diego Museum of Man	# 94 – Teaching San Diego’s Children	\$10,000
San Diego Second Chance Program	#95 – Second Chance Community Resource Center	\$5,000
San Diego – Imperial Counties Labor Council	#96 – Safe and Accessible Sidewalks	\$50,000
San Diego Imperial Counties Labor Council	#97 – Safe Homes Project	\$10,000
SCORE Chapter # 140	# 98 – Small Business Counseling and Training	\$2,000
Saint Vincent De Paul Mangement Inc	# 100 – Joan Kroc Center Rehabilitation Project	\$5,000
Union of Pan Asian Communities	# 103 – Multi-Cultural Economic Development	\$2,500
Union of Pan Asian American Communities	# 104 – UPAC Building Seismic Strengthening/ADA Compliance Project	\$2,300

YMCA of San Diego County	# 110 – Becky’s House II	\$5,000
San Diego LGBT Center	# 121 – Renovation of Existing Building	\$8,000
Senior Communities Center	# 122 – Broadway Senior Center Kitchen	\$5,000
TranscenDance Youth Art Project	# 123 – Our City Our Space	\$1,000
		Total CD1 FY08 Allocations: \$631,014